

Carr Community Church



2019 Annual Report

Presented by

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Pastor



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Strategic Plan for 2019 and accomplishments.



Church Administration

We maintain open for comments and suggestions from the congregation. A policy manual has been completed. The by-laws have been revised and registered with the Colorado Secretary of State. The Church website was built and has served to provide information, messages, a calendar, and fundraising strategies. A newsletter was sent out for the first 6 months but was found to be counterproductive.

As the church continues to overcome the poverty mentality, I will work on a more definitive direction with the mission values and vision. We need have added a Wifi hub so the Facebook camera is not visible or distracting. Messages are now available on youtube for the congregation and others as well as Facebook. We were unable to accomplish getting a directory and pictures in the fellowship hall so people are able to tie a name to a face.

Based on last year's finances I projected \$150,000 in revenue for church operation. The realized revenue will be around \$50,000. We placed \$50,000 in a money market account to generate interest income which has been about \$230. We issued debit cards for church expenses. This has made the purchasing process for supplies much easier. The restricted fund expenditures for a playground and building expansion have been delayed due to insufficient revenue.

I am committed to the church and will continue to serve with all of my ability.

Church Presence

The church maintains an advertising presence on Facebook as well as the Carr Chatter. We tried North Forty news but were not satisfied with the service. We did not have any television advertising but had radio advertising for a service in Kenya. We implemented banner signs on County Road 126 which provided a significant response.

Adult Ministry

We continue to involve people in individual ministry areas as the Lord leads in the Church. Wednesday night bible study will continue to be supported. Men's and women's Sunday school classes continue. Church attendance has been very sporadic this year with averages dropping into the 30's per service. We added a worship station on Pandora for those who would like to familiarize themselves with contemporary worship and learn the songs sung in service. Choir practice was moved from Sunday mornings to Wednesday evenings.

Youth Ministry

After three years of seeking and efforts, we established a youth group this year. The average attendance is 5 with about half of the kids attending who don't come to church. Youth meets on Thursday nights. They have had several outings and have completed service projects and contests.



Children's Ministry

We wrote the VBS curriculum and Christmas play this year. The VBS kickoff trip was not well received in spite of several months' notice, most families made other plans that weekend and chose not to participate. VBS had a large turnout. The toddler area was constructed in the fellowship hall which allows for two classes simultaneously. More toddlers are participating in Sunday school. We average 10 kids per week in the classes.

Building Maintenance

The basic punch list is as follows:

- Office Repair - Complete
- Kitchen Ceiling - Complete
- Kids area wall (Toddler area) - Complete
- Cracks in Sanctuary (Holding. We are maintaining a minimum heat level to ensure the temperature fluctuation stops cracking before repairs.
- Flower beds in the front of the church – All flower areas were planted with a dryland wildflower mix. Additional buffalo grass was planted around the church building and the fellowship hall. The well water permit for the church restricts outdoor watering which restricts planting of other vegetation.

Building Management

We need to build two classrooms on the west side of the Fellowship Hall, one for a nursery and toddler room and the second for elementary aged children. We can add a closet for storage, and a possible staging area for Bree. The main fellowship Hall can then be used for youth classes. Estimated with volunteers and my labor to cost about \$30,000 includes concrete front steps of the church, handicap ramp and fellowship concrete pad. If there are additional funds I would recommend the vestibule to be sided either in 2019 or 2020.

Build need an outdoor play area with picnic seating patio for parents, so they can visit while children play.

Due to insignificant funding this did not occur but remains at the forefront of future goals.

I met with the building committee to establish a fee structure for renting the church to include pastoral approval for free rental in unique circumstances.

Missions

Preston Ranch – Receive funds, and school supplies. I believe we should organize a workday to include raising the funds to purchase supplies for a workday at Preston Ranch maintaining the homes.



We did not organize a workday as Preston Ranch had the funds to hire the labor. They are in the midst of a large transition filling two homes and finding suitable families. The current families are remaining in the two other houses.

Kenya – Receive funds, and aids to assist in women education.

Upon taking my first trip to Africa in February, I discovered our church had the unique opportunity to help in several facts as follows:

- Revival Services in Nairobi and surrounding cities.
- Agricultural Mentorship in 4 counties, Narok, West Pokot, Kajiado, Tiata Taveta.
- Micro entrepreneurship in the same four counties.
- Praying for the sick.
- Aiding Pastor Elias' church to include services, tv & radio ministry, orphanages and outreaches.

I took a second trip to Kenya and continue to progress.

We also started a second church in Nisland, S Dakota which meets twice a month on Sunday nights.

Church Lifestyle

This is a new category to better facilitate church into the lifestyles of our congregation. The younger congregation is not as engaged and they are looking for resources. We should continue moms' group. Organize a men's group which very well will probably help with building needs. We will support a parent's night out. We should continue potlucks and combine game night with potlucks.

In response to this goal, we are continuing to try and connect with younger adult age groups. We have continued mom's group but made it more of a homeschool mom's group. We added having the book mobile coming twice a month as a resource for the community.

We have had a parents' night out which we now call date night. We have been unable to get a men's group started. Potlucks continue to be a highlight for many families and have had great turnouts most of the year.

Outreach

We should continue benevolence in the community working with the schools and helping as the Lord leads.

We have maintained benevolence and support the schools. We partnered with Serve 6.8 to ensure adequate community needs are being met. We sponsored a food drive for Serve 6.8, helped with the floods in Nebraska and hurricane relief efforts in the Bahamas. The church is supporting the following programs:

Serve 6.8
Food Pantry
Thanksgiving Baskets
Angel Tree
Gingerbread Houses
Tree Lighting
Carr Chatter
Homeschool Group
Homework Club
Book Mobile



Cake Contest
Mother's Day Breakfast
Father's Day Pie
VBS Kick Off
Back to Church Sunday
July BBQ
Thanksgiving Potluck
Carriage Rides
Christmas Play
Christmas Eve Service

Partnerships

I would like to improve church partnerships such as working with the women's club to help fund restricted fund goals. I also will meet with a pastoral prayer group for mentoring and guidance. Further I have been requested to meet with some ministry support groups which can help with restricted fund goals.

In response to this I meet with serve 6.8 pastors, the Wellington area pastors, and Boulder County pastors. These meetings are important to support the larger area of the community and church body. No ministry support has occurred from any foundations.

Strategic Plan for 2020

To ensure we are living out Matthew 28, this can sometimes be difficult to put into words. When a church member is blessed or has a praise report, they can't exactly be categorized or celebrated the same. Regardless to continue to ensure such results are happening in people's lives, we must have specific and measurable goals in our ministry. Our mission statement is to Change lives, strengthen homes and bless everyone with the love of Jesus. The difficult question can be asked which is how do we measure our progress? Is it just church attendance, financial support, prayer, or more? Pressing forward in 2020 we must make some adjustments for finances without retarding growth. The intention of our goals is to measure progress without putting a number on spiritual enhancement. Tasks are punch list items which should be done in the continuation of the ministry.

Adult Ministry

Maintaining certain unmeasurable aspects of the ministry provide the framework for tasks and goals to be achieved. We will continue to work with involvement and inspiring the congregation to invite their friends and neighbors. Bible study and Sunday school aid in all goals. The Pandora worship station provides an opportunity for some to learn and hear their favorite worship songs.

Tasks:



- Choir - Participation in adult choir is minimal. We will provide people the opportunity to sing specials on their own to bless the church. – To end of year
- Bulletins – Revision to include the churches logo and format.
- Nursing home outreach
- Pictures Directory in Fellowship Hall
- Recruit new Men’s Sunday School Leader

Goals

	Sunday Service Attendance	Service attendance average to increase from 30 to 60 people	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter
S Dakota						
Carr						

Youth Ministry

Youth ministry maintain a Choir, Service, Fun Night, and an annual outing. Overall our goal is to maintain participation in each aspect as we compete with other youth functions such as sports, school activities and other extracurricular activities. Our overall goal is for the youth to think of the church as a safe fun place and we want them to look forward to attending church. Currently it would be better to have youth services on Wednesday nights, but there are not enough classrooms and when the fellowship hall is expanded, we expect to move youth functions to Wednesday evenings during bible study.

Tasks:

- Choir Performances at least once per month in service.
- Sponsor 1 outing like a retreat or camp.
- Service Projects, Decorate the church, landscape help, possibly paint the shed and/or others
- Fun night, 1 per month
- Annual outing like a camp or retreat

Goals:

Participation	Maintain 80% participation in all youth functions	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter

Children’s Ministry

Children’s ministry has a class during the church service, choir, Christmas Play, and a nursery age class. Further there is VBS, and a VBS kickoff camp. Our overall goal is for the children to have fun and look



forward to church. We are seeking to find a children’s pastor who could orchestrate a children’s church service.

Tasks:

- Choir Performances at least once per month in service.
- Purchase activities for use in the fellowship hall kids can play indoor and outdoor
- Outdoor balls, soccer goal, tether ball etc.
- 1 Christmas Play per year
- 1 VBS per year
- 1 VBS kickoff trip
- Camera’s in fellowship hall and around the building

Goals:

Participation	Maintain 80% participation in all children’s functions	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter

Church Outreach

Outreach has multiple facets as our vision includes reaching others to help nurture a relationship with Christ for ultimate life fulfillment. We are seeking to maximize influence while minimizing expenditures.

Tasks:

- Serve 6.8 coordination
- Food Pantry for local families
- Highland School Support
- Thanksgiving Baskets for local families
- Christmas Baskets for local families
- Angel Tree
- Tree Lighting / Carriage Rides
- Carr Chatter Sponsorship and monthly articles
- Monthly Homeschool Group meetings
- Weekly Homework Club meetings
- Bi-Monthly Book Mobile at the Church
- Cake Contest
- Mother’s Day Breakfast
- Father’s Day Pie
- Back to Church Sunday



- July BBQ and Pig Races
- Thanksgiving Potluck
- Christmas Eve Service
- Christmas Play

Goals:

Family Name	Engage 2 new families for church involvement	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter

Evangelistic Outreach

We recognize the greater picture of God’s Kingdom is worldwide. Further in spreading the message of Jesus Christ, changing lives, strengthening homes and blessing everyone with the Love of Jesus, we must reach beyond Carr, or Nisland and the surrounding areas. Signage helps spread the message as well as electronic media to include radio and television. Further the establishment of a second church in S Dakota which is in a fledgling stage.

Tasks:

- Monthly Banner Signage on County Road 126
- Permanent building for the S Dakota Church
- Feather sign for special Sundays (Back to church Sunday, Easter, and two others to be determined)
- Television program on 1 network
- Radio program on 1 network
- Billboard campaign on 1 billboard
- Adopt a highway litter control
- Publish 1 devotional book
- Purchase 3 additional cameras for services.

Goals:

		1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter
Facebook Likes	Increase likes and followers to 50,000				
Youtube Sermons	Increase sermon subscribers to 1,000				



Building Maintenance / Management

Maintaining the building is essential for church health. A fee schedule has been established for building usage. A calendar on the website was implemented.

Tasks:

- Cracks in Sanctuary Repaired
- Flowers in the water holding area, (Memory Garden)
- Buffalo Grass Field
- Patio between buildings
- Place a white Cross on the Chimney of the Church
- Exterior American Flag with Christian Flag below.
- Ensure the Church aesthetics are upgraded, and the exterior of the church reduces the “Ghost Town” look.
- Insulate Sanctuary Attic
- CAT 5 cable to Sanctuary. Audio to fellowship hall.
- Front Step repair
- Paint Shed, shed hangars etc

Goals:

		1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter
Playground	Raise \$5,000 for playground – restricted funds				
Fellowship Hall	Raise \$30,000 for building expansion – restricted funds				

Missions

The church is currently involved in missions with Africa, Preston Ranch, Serve 6.8, the Carr Club and a new

Tasks:

- Monthly financial support to Preston Ranch
- 1 Exploratory Trip to the Philippines for ministry assessment.
- Continue to support Carr Club with building and mentorship.
- Strategic Plan for Africa Missions

Goals:



		1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter
Africa Trips	1 Trip per quarter for revivals, agriculture, school mentorship, micro enterprise mentorship				

Church Lifestyle

The demographic in our area has transitioned away from a church attending mentality. This includes multiple events being planned when church services are traditionally held. The concept of church attendance is primarily for Sunday when available. The goal of our church is to intertwine multiple family functions to include the church from services to outings making church a part of the everyday normal lifestyle.

Tasks:

- Make church activities appealing
- Make church services a pleasant experience
- Create an inviting environment

Goals:

Family Name	2 families engage in service to the church and attend activities other than Sunday service	1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter

Administration

Though the primary focus of the church is to strengthen homes, change lives, and bless everyone with the love of Jesus, there is a business aspect of the ministry which must be maintained. The following items ensure a healthy church and ministry financially.

Tasks:

- Maintain partnerships with Wellington Pastors, Serve 6.8, and Boulder Pastors
- Seek 1 new partnership
- Maintain Guidestar Compliance and Transparency
- Board orientation and education
- Pastor Review (CEO Review)
- Ethics and Transparency (Conflicts of interest policy)



- Board Composition (Diversity of thought and leadership)
- Board Performance (A written review of the strategic plan)
- Maintain Policy Manual
- Research and find 1 investment with greater return than money market
- Maintain website
- Maintain fundraisers, King Soopers, Amazon Smile, Facebook
- Identify 1 new fundraiser to participate in
- Maintain 501(c)(3) compliance

Goals:

		1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter
Guidestar	Number of community initiatives in which the organization participates				
Guidestar	Total number of new organization members				
Guidestar	Total number of organization members				
Guidestar	Number of members from priority population attending training				
Guidestar	Number of public events held to further mission				
Guidestar	Number of organizational partners				
Guidestar	Number of participants reporting change in behavior or cessation of activity				
Guidestar	Average daily attendance				
Facebook	Increase donations from Facebook to \$20,000				
Gofundme	Utilize Gofundme for \$10,000 in donations				
Kingsoopers	Increase donations by 30%				
Amazon Smile	Increase donations by 30%				
Congregational Giving	Increase tithe and offering by 30%				

Finances



Current Balance Sheet 2019

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Accrual Basis

CARR COMMUNITY CHURCH ANNUAL BUDGET vs. ACTUAL PERFORMANCE January through December 2019

	Jan - Dec 19	Budget	Jan - Dec 19	YTD Budget
Ordinary Income/Expense				
Income				
Interest Income	283.53	36.00	283.53	36.00
OFFERINGS				
Mission Offerings	43.00		43.00	
Offerings - Specific Ministry				
Benevolence Fund	275.00		275.00	
Hurricane Relief	225.00		225.00	
Total Offerings - Specific Ministry	500.00		500.00	
Plate Offerings	56,802.97	116,203.00	56,802.97	116,203.00
South Dakota Mission Offerings	3,448.00		3,448.00	
Timely Offerings	125.63		125.63	
Total OFFERINGS	60,919.60	116,203.00	60,919.60	116,203.00
OTHER OPERATING INCOME				
Amazon Smile	37.59		37.59	
King Scoopers	127.74		127.74	
Other Miscellaneous Income	200.00		200.00	
Rent - Fellowship Hall	186.00		186.00	
Total OTHER OPERATING INCOME	551.33		551.33	
Total Income	61,754.46	116,239.00	61,754.46	116,239.00
Expense				
ADMINISTRATIVE EXPENSES				
Church Promotion	6,502.41	8,000.00	6,502.41	8,000.00
Church Website	310.00	300.00	310.00	300.00
Miscellaneous Administrative	1,030.21		1,030.21	
Music Copyright	129.00	300.00	129.00	300.00
Office Equipment	0.00	700.00	0.00	700.00
Office Supplies	218.32	400.00	218.32	400.00
Pastor Education	202.22	1,000.00	202.22	1,000.00
Piano - Maint. & Repair	0.00	115.00	0.00	115.00
Post Office Box	56.00	50.00	56.00	50.00
Postage and Delivery	5.50	240.00	5.50	240.00
Safety Deposit Box	25.00	24.00	25.00	24.00
Software and Technology	2,624.91	1,440.00	2,624.91	1,440.00
Taxes	330.00	300.00	330.00	300.00
Trophies	96.37	100.00	96.37	100.00
Worship Service Supplies				
Cnol	0.00	500.00	0.00	500.00
Communion Supplies	8.79	24.00	8.79	24.00
Electronics	113.87	300.00	113.87	300.00
Misc. - Candles, etc	73.97		73.97	
Service Bulletin	113.57	150.00	113.57	150.00
Worship Service Supplies - Other	32.63		32.63	
Total Worship Service Supplies	342.83	974.00	342.83	974.00
Total ADMINISTRATIVE EXPENSES	11,872.77	13,953.00	11,872.77	13,953.00



Carr Community Church – 2019 Annual Report



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Accrual Basis

CARR COMMUNITY CHURCH ANNUAL BUDGET vs. ACTUAL PERFORMANCE January through December 2019

	Jan - Dec 19	Budget	Jan - Dec 19	YTD Budget
ADULT MINISTRY				
Adult Education Materials	100.00	600.00	100.00	600.00
Child Care	490.00		490.00	
Total ADULT MINISTRY	590.00	600.00	590.00	600.00
CHILDREN'S MINISTRY				
Camp	0.00	750.00	0.00	750.00
Christmas	618.81		618.81	
Kid's Choir	41.44	100.00	41.44	100.00
Outreach	167.20		167.20	
Sunday School	23.27	600.00	23.27	600.00
Vacation Bible School	963.23	1,400.00	963.23	1,400.00
Total CHILDREN'S MINISTRY	1,813.95	2,850.00	1,813.95	2,850.00
FACILITIES				
Building/Liability Insurance	4,906.00	5,000.00	4,906.00	5,000.00
Church Building Repairs/Maint	564.01	1,500.00	564.01	1,500.00
Church Maint/Internet	97.88		97.88	
Cleaning Supplies	151.70	144.00	151.70	144.00
Fellowship Hall Repairs/Maint	1,756.52	1,500.00	1,756.52	1,500.00
Kitchen Supplies	37.82		37.82	
Landscape Maintenance	185.60	100.00	185.60	100.00
New Fellowship Hall Expansion	0.00	30,000.00	0.00	30,000.00
New Patio	0.00	2,000.00	0.00	2,000.00
New Playground	0.00	3,000.00	0.00	3,000.00
Utilities				
Electric	714.17	1,000.00	714.17	1,000.00
Pastor Cell Phone	0.00	1,500.00	0.00	1,500.00
Propane	1,810.80	2,500.00	1,810.80	2,500.00
Telephone Service	1,831.33	1,000.00	1,831.33	1,000.00
Trash	59.58		59.58	
Total Utilities	4,415.88	6,000.00	4,415.88	6,000.00
Total FACILITIES	12,115.41	49,244.00	12,115.41	49,244.00
MISSIONS				
Kenya Missions	4,097.12		4,097.12	
Preston Ranch	1,020.00	2,040.00	1,020.00	2,040.00
South Dakota Mission Startup				
Facility Rent for Services	200.00		200.00	
Fuel Expense	713.82		713.82	
Lodging	457.23		457.23	
Meals	164.80		164.80	
Total South Dakota Mission Startup	1,535.85		1,535.85	
STEM Education Inc (Africa)	1,755.00	2,040.00	1,755.00	2,040.00
Total MISSIONS	8,407.97	4,080.00	8,407.97	4,080.00



Carr Community Church – 2019 Annual Report



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Accrual Basis

**CARR COMMUNITY CHURCH
ANNUAL BUDGET vs. ACTUAL PERFORMANCE**
January through December 2019

	Jan - Dec 19	Budget	Jan - Dec 19	YTD Budget
OUTREACH				
Benevolence Fund	4,736.72	7,000.00	4,736.72	7,000.00
Community Outreach Activities	3,197.33	1,000.00	3,197.33	1,000.00
Food Ministry	0.00	1,000.00	0.00	1,000.00
Hurricane Relief Donation	225.00		225.00	
Total OUTREACH	8,159.05	9,000.00	8,159.05	9,000.00
STAFF COMPENSATION				
Pastor Housing	53,260.00	30,000.00	53,260.00	30,000.00
Pastor Substitute/Guest Speaker	500.00	400.00	500.00	400.00
Total STAFF COMPENSATION	53,760.00	30,400.00	53,760.00	30,400.00
YOUTH MINISTRY				
Background Investigations	32.20		32.20	
Camp	0.00	192.00	0.00	192.00
Curriculum	578.00		578.00	
Orchestra	0.00	192.00	0.00	192.00
Sunday School	0.00	192.00	0.00	192.00
Youth Group Activities	1,018.08	3,000.00	1,018.08	3,000.00
Youth Misc	81.72		81.72	
Total YOUTH MINISTRY	1,710.00	3,576.00	1,710.00	3,576.00
Total Expense	98,429.15	113,703.00	98,429.15	113,703.00
Net Ordinary Income	-36,674.69	2,536.00	-36,674.69	2,536.00
Net Income	-36,674.69	2,536.00	-36,674.69	2,536.00



Carr Community Church – 2019 Annual Report



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Accrual Basis

CARR COMMUNITY CHURCH
ANNUAL BUDGET vs. ACTUAL PERFORMANCE
January through December 2019

	<u>Annual Budget</u>
Ordinary Income/Expense	
Income	
Interest Income	36.00
OFFERINGS	
Mission Offerings	
Offerings - Specific Ministry	
Benevolence Fund	
Hurricane Relief	
Total Offerings - Specific Ministry	
Plate Offerings	116,203.00
South Dakota Mission Offerings	
Tithing Offerings	
Total OFFERINGS	<u>116,203.00</u>
OTHER OPERATING INCOME	
Amazon Smile	
King Soopers	
Other Miscellaneous Income	
Rent - Fellowship Hall	
Total OTHER OPERATING INCOME	
Total Income	<u>116,239.00</u>
Expense	
ADMINISTRATIVE EXPENSES	
Church Promotion	8,000.00
Church Website	300.00
Miscellaneous Administrative	
Music Copyright	300.00
Office Equipment	700.00
Office Supplies	400.00
Pastor Education	1,000.00
Piano - Maint. & Repair	115.00
Post Office Box	60.00
Postage and Delivery	240.00
Safety Deposit Box	24.00
Software and Technology	1,440.00
Taxes	300.00
Trophies	100.00
Worship Service Supplies	
Choir	500.00
Communion Supplies	24.00
Electronics	300.00
Misc. - Candles, etc	
Service Bulletins	150.00
Worship Service Supplies - Other	
Total Worship Service Supplies	<u>974.00</u>
Total ADMINISTRATIVE EXPENSES	<u>13,953.00</u>



Carr Community Church – 2019 Annual Report



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Accrual Basis

CARR COMMUNITY CHURCH
ANNUAL BUDGET vs. ACTUAL PERFORMANCE
January through December 2019

	<u>Annual Budget</u>
ADULT MINISTRY	
Adult Education Materials	600.00
Child Care	
Total ADULT MINISTRY	<u>600.00</u>
CHILDREN'S MINISTRY	
Camp	750.00
Christmas	
Kid's Choir	100.00
Outreach	
Sunday School	600.00
Vacation Bible School	1,400.00
Total CHILDREN'S MINISTRY	<u>2,850.00</u>
FACILITIES	
Building/Liability Insurance	5,000.00
Church Building Repairs/Maint	1,500.00
Church Main/Internet	
Cleaning Supplies	144.00
Fellowship Hall Repairs/Maint	1,500.00
Kitchen Supplies	
Landscape Maintenance	100.00
New Fellowship Hall Expansion	30,000.00
New Patio	2,000.00
New Playground	3,000.00
Utilities	
Electric	1,000.00
Pastor Cell Phone	1,500.00
Propane	2,500.00
Telephone Service	1,000.00
Trash	
Total Utilities	<u>6,000.00</u>
Total FACILITIES	<u>49,244.00</u>
MISSIONS	
Kenya Missions	
Preston Ranch	2,040.00
South Dakota Mission Startup	
Facility Rent for Services	
Fuel Expense	
Lodging	
Meals	
Total South Dakota Mission Startup	
STEM Education Inc (Africa)	<u>2,040.00</u>
Total MISSIONS	<u>4,080.00</u>



Carr Community Church – 2019 Annual Report



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Accrual Basis

CARR COMMUNITY CHURCH
ANNUAL BUDGET vs. ACTUAL PERFORMANCE
January through December 2019

	Annual Budget
OUTREACH	
Benevolence Fund	7,000.00
Community Outreach Activities	1,000.00
Food Ministry	1,000.00
Hurricane Relief Donation	
Total OUTREACH	9,000.00
STAFF COMPENSATION	
Pastor Housing	30,000.00
Pastor Substitute/Guest Speaker	400.00
Total STAFF COMPENSATION	30,400.00
YOUTH MINISTRY	
Background Investigations	
Camp	192.00
Curriculum	
Orchestra	192.00
Sunday School	192.00
Youth Group Activities	3,000.00
Youth Misc	
Total YOUTH MINISTRY	3,576.00
Total Expense	113,703.00
Net Ordinary Income	2,536.00
Net Income	2,536.00

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Cash Basis

CARR COMMUNITY CHURCH
Balance Sheet
As of December 31, 2019

	Dec 31, 19
ASSETS	
Current Assets	
Checking/Savings	
Blue Federal CU - Ckg.	51,622.66
Blue Federal CU - Savings	20,001.42
Checking Account-1st National	8,371.88
Total Checking/Savings	79,995.96
Total Current Assets	79,995.96
TOTAL ASSETS	79,995.96
LIABILITIES & EQUITY	
Equity	
Opening Balance Net Assets	83,937.37
Unrestricted Net Assets	32,160.88
Net Income	-36,102.29
Total Equity	79,995.96
TOTAL LIABILITIES & EQUITY	79,995.96



2020 Adopted Budget

	<u>Annual Budget</u>
Ordinary Income/Expense	
Income	
Interest Income	
OFFERINGS	
Facebook Offerings	
Mission Offerings	
Africa Mission Work	
Total Mission Offerings	
Plate Offerings	180,520.00
Tithe.ly Offerings	
Fellowship Hall Expansion	
Tithe.ly Offerings - Other	
Total Tithe.ly Offerings	<u> </u>
Total OFFERINGS	180,520.00
OTHER OPERATING INCOME	
King Soopers	
Rent - Fellowship Hall	
Total OTHER OPERATING INCOME	<u> </u>
Total Income	180,520.00
Expense	
ADMINISTRATIVE EXPENSES	
Church Promotion	8,000.00
Church Website	350.00
Miscellaneous Administrative	1,500.00
Music Copyright	130.00
Office Supplies	250.00
Pastor Education	250.00
Post Office Box	60.00
Postage and Delivery	100.00
Software and Technology	500.00
Taxes	350.00
Trophies	100.00
Worship Service Supplies	
Choir	100.00
Communion Supplies	25.00



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Electronics	2,000.00
Misc. - Candles, etc	150.00
Service Bulletins	<u>150.00</u>
Total Worship Service Supplies	<u>2,425.00</u>
Total ADMINISTRATIVE EXPENSES	14,015.00
ADULT MINISTRY	
Adult Education Materials	100.00
Child Care	<u>500.00</u>
Total ADULT MINISTRY	600.00
CHILDREN'S MINISTRY	
Camp	750.00
Christmas	600.00
Kid's Choir	100.00
Misc Children's Ministry	120.00
Outreach	200.00
Sunday School	1,000.00
Vacation Bible School	<u>1,400.00</u>
Total CHILDREN'S MINISTRY	4,170.00
FACILITIES	
Building/Liability Insurance	5,000.00
Church Building Repairs/Maint	1,500.00
Cleaning Supplies	155.00
Fellowship Hall Repairs/Maint	1,000.00
Kitchen Supplies	50.00
Landscape Maintenance	200.00
New Fellowship Hall Expansion	50,000.00
New Patio	2,000.00
New Playground	3,000.00
Utilities	
Electric	1,000.00
Pastor Cell Phone	1,500.00
Propane	2,500.00
Telephone Service	2,000.00
Trash	<u>60.00</u>
Total Utilities	<u>7,060.00</u>
Total FACILITIES	69,965.00
MISSIONS	
Kenya Missions	7,000.00
Preston Ranch	1,020.00
South Dakota Mission Startup	
Facility Rent for Services	500.00



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Fuel Expense	1,000.00
Lodging	1,000.00
Meals	<u>500.00</u>
Total South Dakota Mission Startup	<u>3,000.00</u>
Total MISSIONS	11,020.00
OUTREACH	
Ambassador Outreach	
Benevolence Fund	7,000.00
Community Outreach Activities	1,000.00
Food Ministry	1,000.00
Misc.	<u>500.00</u>
Total OUTREACH	9,500.00
STAFF COMPENSATION	
Pastor Housing	66,000.00
Pastor Substitute/Guest Speaker	<u>1,000.00</u>
Total STAFF COMPENSATION	67,000.00
YOUTH MINISTRY	
Background Investigations	50.00
Camp	500.00
Curriculum	600.00
Youth Group Activities	3,000.00
Youth Misc	<u>100.00</u>
Total YOUTH MINISTRY	<u>4,250.00</u>
Total Expense	<u>180,520.00</u>
Net Ordinary Income	<u>0.00</u>
Net Income	<u><u>0.00</u></u>